

Town of Encampment
Budget Ordinance 03.02.2018

An ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2018, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2017-2018 BUDGET
REVENUE

State Sales Tax	\$135,871.00
1% Opt. Tax	\$127,899.00
Gas Tax	\$7,781.00
Cigarette Tax	\$0.00
Federal Mineral Royalty	\$30,010.00
Severance Tax	\$16,707.00
Supplemental State Funding	\$53,293.00
WY Lottery Distribution	\$2,654.00
County/Specific Purpose Tax	\$41,527.49
Local Revenues	\$17,535.00
Interest	\$4,921.34
Misc. Other Income	\$13,887.75
Gifts and Donations	\$4,550.00
Grant and Loan Proceeds	\$57,387.47
Enterprise Funds	\$356,267.45
Reserve Funds Utilized	\$110,858.30
EDC Revenue	\$1,978.94
Total Revenue	\$983,128.74

2017-2018 BUDGET
EXPENDITURES

Payroll	\$390,405.83
Insurance	\$15,982.24
Maintenance	\$63,896.95
Services/Charges	\$37,479.54
Supplies	\$81,142.09
Professional/Legal Fees	\$45,809.60
Utilities	\$82,101.42
Landfill and Mosquito	\$107,754.00
Sewer Fund	\$6,880.66
Water Fund	\$2,597.96
Grant and Loan Expense	\$8,704.27
Economic Development	\$2,328.94
Recreation Dept.	\$11,000.00
Organizational Service Contracts	\$7,550.00
Capital Improvement	\$119,495.24
Total Expenditures	\$983,128.74

First Reading - April 13, 2017
Second Reading - May 11, 2017
Third Reading - June 8, 2017

\$0.00

PASSED, APPROVED AND ADOPTED THIS 8 DAY OF JUNE, 2017.

TOWN OF ENCAMPMENT

By: 
Mayor, Greg A. Salisbury

Attest:


Clerk/Treasurer, Doreen Harvey, CMC