

Town of Encampment  
Budget Ordinance 03.02.2015

An Ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2015, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2014-2015 BUDGET AS AMENDED  
REVENUE

|                            |                |
|----------------------------|----------------|
| State Sales Tax            | \$160,623.00   |
| 1% Opt. Tax                | \$133,898.00   |
| Gas Tax                    | \$8,268.00     |
| Cigarette Tax              | \$0.00         |
| Federal Mineral Royalty    | \$30,467.00    |
| Severance Tax              | \$16,760.00    |
| Supplemental State Funding | \$51,673.32    |
| County Tax                 | \$38,669.21    |
| Specific Purpose Tax       | \$350,000.00   |
| Local Revenues             | \$23,415.00    |
| Interest                   | \$2,248.57     |
| Misc. Other Income         | \$4,766.77     |
| Gifts and Donations        | \$8,100.00     |
| Grant and Loan Proceeds    | \$155,820.22   |
| Enterprise Fund            | \$345,800.55   |
| Reserve Funds Utilized     | \$103,500.00   |
| EDC Revenue                | \$11,322.72    |
| Total Revenue              | \$1,445,332.36 |

2014-2015 BUDGET AS AMENDED  
EXPENDITURES

|                                       |                |
|---------------------------------------|----------------|
| Payroll                               | \$371,682.43   |
| Insurance                             | \$14,637.32    |
| Maintenance                           | \$57,350.00    |
| Services/Charges                      | \$35,350.00    |
| Supplies                              | \$100,985.82   |
| Professional/Legal Fees               | \$57,426.44    |
| Utilities                             | \$92,010.61    |
| Landfill Expense                      | \$72,872.00    |
| Mosquito Abatement                    | \$23,500.00    |
| General Fund Investments              | \$16,322.72    |
| Sewer Fund                            | \$9,500.00     |
| Water Fund                            | \$8,225.41     |
| Grant and Loan Expense                | \$27,820.22    |
| Specific Purpose Tax/SRF Debt Service | \$350,000.00   |
| Recreation Dept.                      | \$8,649.39     |
| Organizational Service Contracts      | \$7,500.00     |
| Capital Improvement                   | \$191,500.00   |
| Total Expenditures                    | \$1,445,332.36 |

First Reading - February 12, 2015  
Second Reading - March 12, 2015  
Third Reading - April 9, 2015

\$0.00

**PASSED, APPROVED AND ADOPTED THIS 9th DAY OF APRIL, 2015**

TOWN OF ENCAMPMENT

By:   
Mayor, Greg A. Salisbury

Attest:

  
Clerk/Treasurer, Doreen Harvey, GMC