

Town of Encampment  
Budget Ordinance 03.02.2022

An ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2022, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2021-2022 BUDGET  
REVENUE  
AS AMENDED

State Sales Tax	\$200,462.94
1% Local Option Tax	\$139,866.00
Gas & Special Fuels Tax	\$7,675.00
Federal Mineral Royalty	\$28,507.55
Severance Tax	\$16,694.04
Supplemental State Funding	\$57,676.00
WY Lottery Distribution/WY Gaming Distribution	\$3,507.34
County Revenue/Specific Purpose Tax	\$233,197.06
Local Revenues	\$25,420.00
Interest	\$5,832.09
Misc. Other Income	\$5,094.61
Gifts and Donations	\$5,700.00
Grant and Loan Proceeds	\$152,806.48
Enterprise Fund Revenue	\$422,131.82
Reserve Funds Utilized	\$342,859.06
EDC Loan Revenue	\$0.00
Total Revenue	\$1,647,429.99

2021-2022 BUDGET  
EXPENDITURES

Services/Charges	\$38,384.00
Supplies	\$100,100.00
Professional/Contracted Services	\$103,583.24
Utilities	\$97,859.32
Landfill	\$103,565.12
Mosquito Abatement	\$8,924.00
Insurance	\$16,434.59
Maintenance	\$119,842.88
Recreation Dept.	\$15,000.00
Payroll	\$422,713.78
Organizational Service Contracts	\$7,700.00
Impact Fund Expense	\$10,500.00
ARPA Fund Expense	\$36,942.36
ERVFD Fund Expense	\$5,000.00
Economic Development	\$250.00
Capital Improvement	\$438,164.73
Grant and Loan Expense	\$110,647.94
Debt Service	\$9,574.87
Sewer Fund Investment	\$1,487.86
Water Fund	\$755.30
Total Expenditures	\$1,647,429.99

First Reading - April 14, 2022


Second Reading - May 12, 2022

\$0.00

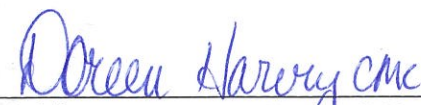
Third Reading - June 09, 2022

PASSED, APPROVED AND ADOPTED THIS 9<sup>th</sup> DAY OF JUNE, 2022.

TOWN OF ENCAMPMENT

By:   
Mayor, Greg A. Salisbury

Attest:

  
Clerk/Treasurer, Doreen Harvey, CMC