

Town of Encampment  
Budget Ordinance 03.02.2021

An ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2020, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2020-2021 BUDGET  
REVENUE

State Sales Tax	\$126,118.50
1% Local Option Tax	\$150,467.97
Gas & Special Fuels Tax	\$8,132.00
Cigarette Tax	\$0.00
Federal Mineral Royalty	\$22,194.00
Severance Tax	\$8,347.00
Supplemental State Funding	\$55,013.00
WY Lottery Distribution	\$3,392.16
County Revenue/Specific Purpose Tax	\$422,867.86
Local Revenues	\$25,270.00
Interest	\$25,777.39
Misc. Other Income	\$4,131.99
Gifts and Donations	\$5,350.00
Grant and Loan Proceeds	\$523,783.58
Enterprise Fund Revenue	\$395,363.07
Reserve Funds Utilized	\$118,543.41
EDC Revenue	\$1,978.94
Total Revenue	\$1,896,730.87

2020-2021 BUDGET  
EXPENDITURES

Services/Charges	\$36,987.00
Supplies	\$93,293.27
Professional/Contracted Services	\$145,424.04
Utilities	\$79,822.45
Landfill and Mosquito	\$115,585.12
Insurance	\$16,538.03
Maintenance	\$61,500.00
Recreation Dept.	\$15,000.00
Payroll	\$424,581.21
Organizational Service Contracts	\$7,700.00
Impact Fund Expense	\$2,088.00
Economic Development	\$350.00
Capital Improvement	\$405,624.64
Grant and Loan Expense	\$481,915.50
Debt Service	\$9,574.87
Sewer Fund	\$746.74
Water Fund	\$0.00
Total Expenditures	\$1,896,730.87

First Reading - April 09, 2020

Second Reading - May 14, 2020

Third Reading - June 11, 2020

\$0.00

PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF JUNE, 2020.

TOWN OF ENCAMPMENT

By: \_\_\_\_\_

Mayor, Greg A. Salisbury

Attest:

Doreen Harvey CMC  
Clerk/Treasurer, Doreen Harvey, CMC